

### **Quick Guide to the 2023 BUDGET**

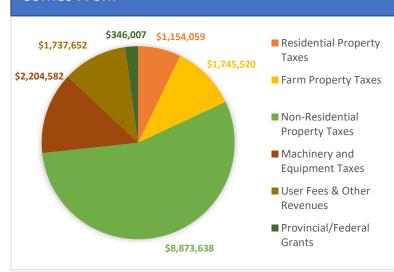
### Comparison of Total Tax Rates from 2022 to 2023

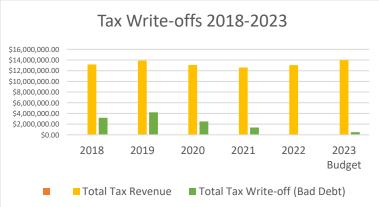
ASSESSMENT CLASS	2022 TAX RATE	2023 TAX RATE	% INCREASE (DECREASE)
Class 1 - Residential	8.5590	8.3987	(1.9%)
Class 2 - Non Residential: (Commercial and Linear Properties)	24.6520	24.8671	0.9%
Class 3 - Farmland	17.1313	17.1424	0.1%
Class 4 – Machinery & Equipment	20.8946	21.2843	1.9%

#### TOTAL REQUISITIONS/PAYMENTS TO PROVINCIAL OR REGIONAL AUTHORITIES:

Policing Requisition \*NEW\* \$ 114,506.00 **Alberta School Foundation** \$1,836,071.00 **Drumheller Seniors Fdn.** \$ 411,731.00 **Separate School Board** 16,624.00 22,048.00 **Designated Industrial Property \$** 32,924.00 **Marigold Library Board Drumheller and District Solid Waste Management Association** 95,286.00

# Where the County's 2023 Operating Revenue Comes From





# Where The County's 2023 Capital Funding Comes From



#### Want More Information?

On the next page you'll see a breakdown of how residential and farmland municipal property taxes are spent on County operations in 2023.

Continued >>

### How Your 2023 Tax Dollars Are Spent On County Operations (Non-capital expenses)

For every \$1,000 Starland County levies in **residential and farmland municipal** taxes, here is how much is spent by the County to support the various operational programs and services they provide for their residents.



ROAD MAINTENANCE \$353.57



\$33.61



FIRE & EMERGENCY MGMT \$26.17



BYLAW ENFORCEMENT \$11.99



PARKS AND RECREATION \$32.91



**SOLID WASTE & RECYCLING** 

\$22.21



**AGRICULTURE SERVICES** 

\$48.45



FAMILY & COMMUNITY SUPPORT SERVICES \$15.45



CEMETERY SERVICES \$13.33



UTILITY SERVICES \$130.75



PROPERTY ASSESSMENT \$16.85



**PLANNING & DEVELOPMENT** 

DONATIONS/GRANTS TO LOCAL ORGANIZATIONS \$25.33



**GOVERNANCE** 

\$49.89



\$16.04

PROFESSIONAL SERVICES \$16.67



FLEET MAINTENANCE \$186.78

